

**ABERDEEN CITY REGION DEAL - PROGRAMME DASHBOARD**  
11 November 2016

Aberdeen City Region Deal - Workstream Summary										
1. Programme Workstreams										
1.1. Governance and Approvals										
1.2. Programme Finances										
1.3. Communications & Marketing										
1.4. Benefits Realisation										
2. Innovation										
2.1. Oil & Gas Technology Centre										
2.2. Agri-Food and Nutrition Innovation Centre										
2.3. Bio-Therapeutic Innovation Centre										
3. Digital Infrastructure										
3.1. Digital Infrastructure										
4. Transportation										
4.1. Strategic Transport Appraisal										
5. Internationalisation										
5.1. Aberdeen Harbour Expansion										
5.2. Aberdeen Harbour Expansion - External Roads										
5.3. Aberdeen Harbour Expansion - Other Infrastructure										
Additional £254m										
6. Programme Workstreams										

6.1	Governance and Approvals	Richard Sweetnam			Signing of MOU	Nov 2016	G	G	G	Final version of Memo of Understanding covering the additonal £254m ready to sign.
7 Housing										
7.1	Housing	Neil Carnegie	Define	Development of Housing Infrastructure Fund Table	Submission of Housing Infrastructure Fund Tables to Scottish Government	30 Nov 2016	G	G	G	Identifying potential sites where the infrastructure fund may benefit developers, RSLs and the Councils. Housing Infrastructure Fund for both Coucils must be submitted to Scottish Government along with Strategic Housing Investment Plans by 30 November 2016.
8 Digital Infrastructure										
8.1	Digital Infrastructure	Simon Haston	Define				G	G	G	This funding has been included in the main Digital Infrastructure business case
9 Transportation										
9.1	Laurencekirk Flyover	Derick Murray	Define	Transport Scotland procurement of design consultants	AMEY to commence DMRB studies		G	G	G	Transport Scotland have appointed AMEY for the next stages of design and scheme development.
9.2	Rail to Central Belt	Derick Murray	Define		Network Rail timetabling exercise		A	G	G	Scope and timings are yet to be determined.